	Hillsborough Fire District Budget 2018				
		Line			
Codes	**UNIFORM FIRE SAFETY ACT**	Reference	**2018**		
32100	Salaries and Benefits	21 + 22	$ 671,649.00		
32110	Uniforms and Clothing	31	$ 5,500.00		
32120	Schools, Seminars and Books	26	$ 5,600.00		$ -
32130	Professional Dues	31	$ 1,100.00		
32140	Vehicle Operations Expenses	25	$ 5,800.00		
32150	Public Education/Fire Prevention	26	$ 12,000.00		
32160	Administration	30	$ 24,500.00		
32180	New Equipment	26	$ 5,000.00		Fire Safety
	Sub Total Fire Safety			$ 731,149.00	$ 731,149.00
	COMMISSIONERS				
	Administration				
30110	Administration	11	$ 45,000.00		
30120	Insurance	13	$ 300,000.00		
30140	Annual Election	12	$ 3,000.00		
30150	Attorney Fees	15	$ 10,000.00		
30160	Auditing Fees	15	$ 10,000.00		
30370	Commissioner Stipend	7	$ 15,000.00		Administration
	Sub Total Administration			$ 383,000.00	$ 383,000.00
	Operations				
30305	Reimbursement Per Call	30	$ 50,000.00		
30420	District Training	26	$ 20,000.00		
30170	Neshanic Contract	27	$ 56,500.00		
30171	Neshanic Equipment Testing & Equipment Purchase	29	$ -		
30380	Small Equipment Maintenance	26 + 39	$ 50,000.00		
30173	Gasoline, oil and Diesal Fuel	25	$ 45,000.00		
30180	Apparatus and Equipment Housing	27 + 43	$ 191,336.00		
30230	Scott Bottle Refills/SCBA Testing	29	$ 18,000.00		
30260	Contingency Expense	28	$ 30,000.00		
30270	Hose Testing, Ladder/Pump	29	$ 30,000.00		
30280	Hepatitis B/Medicals	30	$ 30,000.00		
30251	Supplemental Fire Service Grant Expenditures	29	$ 11,317.00		
30330	Vehicle and Equipment Maintenance	31 + 40	$ 200,000.00		
30340	Retention & Recruitment	26	$ 20,000.00		
30130	Radio/Pagers and Siren Maintenance	16	$ 25,000.00		
30430	Supplies	25	$ 65,000.00		
				$ 842,153.00	
36500	FIRE COMPANY #1				
36600	Training	26	$ 14,400.00		
36700	Memberships, Subscriptions and Conferences	26	$ 9,000.00		
	New Equipment	29	$ 6,000.00		

				$ 29,400.00	
37500	FIRE COMPANY #2				
37600	Training	26	$ 14,400.00		
37700	Memberships, Subscriptions and Conferences	26	$ 9,000.00		
	New Equipment	29	$ 6,000.00		
				$ 29,400.00	
38500	FIRE COMPANY #3				
38600	Training	26	$ 14,400.00		
38700	Memberships, Subscriptions and Conferences	26	$ 9,000.00		
	New Equipment	29	$ 6,000.00		
				$ 29,400.00	
					Operations
	Sub Total Operations				$ 930,353.00
	LOSAP Hillsborough	62	$ 135,000.00		
	LOSAP Neshanic	62	$ 26,000.00		LOSAP
	LOSAP Total			$ 161,000.00	$ 161,000.00
	Capital Expenditures				
	Fire Safety Vehicles	63	$ 75,000.00		
30320	Gear for Firefighters	63	$ 75,000.00		
30320	Final Payment on Ladder 37	63	$ 650,000.00		
	Boat for Station 36		$ 22,000.00		
30320	Boat for Station 38		$ 28,000.00		Capital Expense
				$ 850,000.00	$ 850,000.00
					$ -
					$ -
30190		63		$ -	$ -
					Total Budget
	Total Budget				$ 3,055,502.00
2010	CSDC's	50	$ 37,500.00		
2020	State Registration Fees	48	$ 55,000.00		
	Local Fees & Permits	49	$ 93,800.00		
1100				$ 186,300.00	
	Interest on Savings		$ 3,000.00		
1600				$ 3,000.00	
	Moneys Appropriated from unreserved Surplus Funds		$ 208,236.00	$ 208,236.00	
1500				$ -	
	New Jersey Fire Service Grant	38	$ 11,317.00		
				$ 11,317.00	
	Fire Protection Contracts	50	$ 23,000.00		
30190				$ 25,000.00	
	Reserve funds				
				$ -	
					$ 433,853.00

	Amount to be raised by taxes to support the				
	Fire District Budget			2018	$ 2,621,649.00
	2% increase over last year's budget			$ 48,722.88	
	Total of last year's budget + 2% increase			$ 2,484,866.88	
	Ratables			$ 18,073.46	
	Cap Bank from 2017			$ 120,782.00	
	Total allowable budget			$ 2,623,722.34	
	Total Budget for 2018			$ 2,621,649.00	
	Budget Difference +/-			$ 2,073.34	