

HILLSBOROUGH TOWNSHIP
 BOARD OF FIRE COMMISSIONERS
 PROPOSED 2014 BUDGET

HILLSBOROUGH FIRE DISTRICT 2014 BUDGET

Codes UNIFORM FIRE SAFETY ACT

32100 Salaries and Benefits	\$551,650.00	
32110 Uniforms and Clothing	5,500.00	
32120 Schools, Seminars and Books	5,660.00	
32130 Professional Dues	900.00	
32140 Vehicle Operations Expenses	5,800.00	
32150 Public Education/Fire Prevention	15,000.00	
32160 Administration	20,000.00	
32180 New Equipment	<u>6,700.00</u>	
		\$611,210.00

COMMISSIONERS

Administration

30110 Administration	\$30,000.00
30120 Insurance	310,000.00
30130 Radio/Pagers and Siren Maintenance	15,000.00
30140 Annual Election	4,000.00
30150 Attorney Fees	6,500.00
30160 Auditing Fees	6,000.00
30305 Reimbursement Per Call	50,000.00

Operations

30170 Neshanic Contract	70,600.00
30171 Neshanic Equipment Testing & Equipment Purchase	5,000.00
30172 Small Equipment Maintenance	20,000.00
30173 Gasoline, oil and Diesel Fuel	48,000.00
30200 Reimbursement to Members for Losses	5,000.00
30180 Apparatus and Equipment Housing	183,906.00
30320 District Special Equipment Purchase	163,363.00 *
30220 Annual Appreciation Dinner	15,000.00
30230 Scott Bottle Refills	10,000.00
30240 Fire Prevention/Open House	1,500.00
30260 Contingency Expense	25,000.00
30270 Hose Testing, Ladder/Pump	30,000.00
30280 Hepatitis B/Medicals	30,000.00
30251 Supplemental Fire Service Grant Expenditures	11,317.00
30300 Commission expense other	20,000.00
30310 Fire Ground Activity	5,000.00
30330 Vehicle and Equipment Maintenance	135,000.00
30340 Retention & Recruitment	5,000.00
30360 District Turnout Gear	60,000.00
Commissioner Stipend	<u>15,000.00</u>

*Special equipment

- 37 Hurst
- 37 Amkus Rope Rescue
- 36 Field Truck
- 38 Deuce

\$1,280,186.00

FIRE COMPANY #1

36400 Supplies	11,660.00	
36500 Training	14,400.00	
36600 Memberships, Subscriptions and Conferences	9,000.00	
36700 New Equipment	<u>27,573.00</u>	
		\$62,633.00

FIRE COMPANY #2

37400 Supplies	10,500.00	
37500 Training	14,400.00	
37600 Memberships, Subscriptions and Conferences	9,000.00	
37700 New Equipment	<u>14,163.00</u>	
		\$48,063.00

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FIRE COMPANY #3

38400 Supplies	7,500.00	
38500 Training	14,400.00	
38600 Memberships, Subscriptions and Conferences	9,000.00	
38700 New Equipment	<u>10,897.00</u>	
		\$41,797.00

SUB-TOTAL OPERATING APPROPRIATIONS **\$2,043,889.00**

30190 CAPITAL FUNDS - Reserve	\$200,000.00	
		<u>\$200,000.00</u>

FUTURE CAPITAL FUNDS - Reserve

LOSAP

30400 Hillsborough Fire Co. 1, 2 & 3	\$120,000.00	10,000 outside cap
30172 Neshanic Fire Co.	<u>21,000.00</u>	

\$141,000.00
\$2,384,889.00

TOTAL APPROPRIATIONS

REVENUES

UNIFORM FIRE SAFETY ACT

2030 CSDC's	\$37,500.00
2010 State Registration Fees	47,000.00
2020 Local Fees & Permits	<u>93,800.00</u>

\$178,300.00

1100 Interest on Savings	<u>\$3,607.00</u>
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\$2,206,589.00

\$2,202,982.00

1600 Moneys Appropriated from unreserved Surplus Fund and excess LOSAP Funds	<u>\$267,140.00</u>
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\$1,935,842.00

1500 New Jersey Fire Service Grant	<u>\$11,317.00</u>
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\$1,924,525.00

Fire Protection Contracts	\$25,000.00
Restricted Capital Fire Co # 3 Tanker	<u>\$0.00</u>

\$1,899,525.00

30190 Capital Funds Used for purchase 36 Field Truck 38 Deuce	\$135,000.00
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\$135,000.00

\$1,764,525.00

1000 Amount to be raised by taxes to support the Fire District Budget	<u>\$1,764,525.00</u>
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\$1,764,525.00

\$1,764,525.00

Outside Cap