

**HILLSBOROUGH TOWNSHIP
BOARD OF FIRE COMMISSIONERS
ADOPTED 2013 BUDGET**

HILLSBOROUGH FIRE DISTRICT 2013 BUDGET

UNIFORM FIRE SAFETY ACT

Salaries and Benefits	\$423,683.00	
Uniforms and Clothing	5,500.00	
Schools, Seminars and Books	5,300.00	
Professional Dues	775.00	
Vehicle Operations Expenses	6,500.00	
Public Education/Fire Prevention	15,000.00	
Administration	20,000.00	
New Equipment	<u>10,020.00</u>	
		\$486,778.00

COMMISSIONERS

Administration	\$25,000.00	
Insurance	239,000.00	
Radio and Siren Maintenance	7,500.00	
Pagers	7,500.00	
Annual Election	4,000.00	
Attorney Fees	6,500.00	
Auditing Fees	6,000.00	
Excess vehicle maintenance	20,000.00	
Neshanic Contract	70,600.00	
Neshanic Equipment Testing & Equipment Purchase	5,000.00	
Reimbursement to Members for Losses	3,000.00	
Apparatus and Equipment Housing	183,906.00	
District Special Equipment Purchase	178,887.00	
Annual Appreciation Dinner	15,000.00	
Scott Bottle Refills	2,000.00	
Fire Prevention/Open House	1,500.00	
Contingency Expense	30,000.00	
Hose Testing, Ladder/Pump/SCBA	30,000.00	
Hepatitis B/Medicals	25,000.00	
Turnout Gear Maintenance and Repair	3,000.00	
Supplemental Fire Service Grant Expenditures	11,317.00	
Fire Ground Activity	3,000.00	
Vehicle and Equipment Maintenance	120,000.00	
Commissioners Recording Secretary-Part Time	4,000.00	
Retention & Recruitment	5,000.00	
District Turnout Gear	60,000.00	
Reimbursement Per Call	<u>60,000.00</u>	
		\$1,126,710.00

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FIRE COMPANY #1

Equipment Maintenance	3,000.00	
Gasoline, Oil and Diesel Fuel	14,000.00	
Supplies	11,000.00	
Training	14,400.00	
Memberships, Subscriptions and Conferences	11,400.00	
New Equipment	<u>37,200.00</u>	
		\$91,000.00

FIRE COMPANY #2

Equipment Maintenance	3,000.00	
Gasoline, Oil and Diesel Fuel	14,000.00	
Supplies	10,500.00	
Training	10,500.00	
Memberships, Subscriptions and Conferences	15,500.00	
New Equipment	<u>25,250.00</u>	
		\$78,750.00

FIRE COMPANY #3

Equipment Maintenance	1,000.00	
Gasoline, Oil and Diesel Fuel	14,000.00	
Supplies	7,500.00	
Training	11,800.00	
Memberships, Subscriptions and Conferences	10,700.00	
New Equipment	<u>25,600.00</u>	
		\$70,600.00

SUB-TOTAL OPERATING APPROPRIATIONS **\$1,853,838.00**

CAPITAL FUNDS - Reserve

Fire Co.# 3 Tanker	\$415,000.00	
		<u>\$415,000.00</u>

FUTURE CAPITAL FUNDS - Reserve \$227,772.00
\$227,772.00

LOSAP

Hillsborough Fire Co. 1, 2 & 3	\$105,000.00	
Neshanic Fire Co.	<u>26,000.00</u>	
		\$131,000.00
TOTAL APPROPRIATIONS		\$2,627,610.00

**HILLSBOROUGH TOWNSHIP
BOARD OF FIRE COMMISSIONERS
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REVENUES

UNIFORM FIRE SAFETY ACT

CSDC's	\$20,000.00		
State Registration Fees	47,000.00		
Local Fees & Permits	77,000.00		
	<u> </u>	\$144,000.00	
			\$2,483,610.00
Interest on Savings	<u>\$3,620.00</u>		
			\$2,479,990.00
Moneys Appropriated from unreserved Surplus Funds and excess LOSAP Funds	<u>\$310,000.00</u>		
			\$2,169,990.00
New Jersey Fire Service Grant	<u>\$11,317.00</u>		
			\$2,158,673.00
Fire Protection Contracts	\$32,000.00		
Restricted Capital Fire Co # 3 Tanker	<u>\$415,000.00</u>		
			\$1,711,673.00
Sale of Vehicle	\$5,000.00		
		<u>\$5,000.00</u>	
			\$1,706,673.00
			\$1,706,673.00
Amount to be raised by taxes to support the Fire District Budget			<u><u>\$1,706,673.00</u></u>